

2026 Operating Budget
Adopted November 20, 2025

Account	2026 Adopted Budget	Account	2026 Adopted Budget
Salaries		Library Materials	
Gross Wages	1,398,860.00	Unspecified and Replacements	1,500.00
Outsourced	155,000.00	Adult Books	74,810.00
Fed/State Tax	125,897.40	YA Books	10,000.00
Health Benefits	382,756.00	Reference Books	6,500.00
Pensions	182,000.00	Juvenile books	28,500.00
DCRP	9,000.00	CD-Spoken Word	1,000.00
FSA Expense	1,500.00	CD- Music	3,000.00
Staff Parking Expense	3,600.00	DVD	10,500.00
Employee Asst. Program	3,000.00	Juvenile Audio Books - CD	3,500.00
Total Salaries	2,261,613.40	Juvenile Music CD's	400.00
		Juvenile DVD's	0.00
Operation of Plant		Microforms	2,000.00
Maintenance	121,900.00	Periodicals	16,640.00
Maintenance Supplies	11,000.00	Non-print Research	46,800.00
Utilities Elec, Gas, Sewer	89,000.00	EBooks - Adult	26,000.00
Telephone, Telecom	15,500.00	EBooks - Juv	7,250.00
Insurance	65,000.00	EBooks - YA	10,000.00
Professional Consulting Service	8,500.00	YA Audio Books - CD	
Audit	5,300.00	YA - DVD's	1,100.00
Automation Services	32,000.00	YA music CDs	0.00
Furniture/Equipment	8,800.00	Video Games	1,500.00
Total Operation of Plant	357,000.00	Total Library Materials	251,000.00
Programs and Services		Administrative Expenses	
Professional Services	3,400.00	Supplies	22,000.00
Attorney	8,000.00	Postage & Printing	15,000.00
Delivery Expense (LibraryLinkNJ)	1,600.00	Staff Education	7,000.00
Programs - Adult	20,000.00	Travel	3,000.00
Programs - Juvenile	2,500.00	Payroll Expenses	8,200.00
Programs - Teen	4,000.00	Memberships and Dues	4,000.00
Community Partnerships	1,000.00	Miscellaneous	3,000.00
New Services-Strategic Plan	10,000.00	Fundraising	1,000.00
New Services Development	4,000.00	Community Relations	3,000.00
PR/Outreach	22,000.00	Total Administrative Expenses	66,200.00
Shared Services			
MAIN Consortium Assessment	66,000.00	Total	3,078,563.40
IT Support	0.00		
MUF	250.00		
Total Programs and Services	142,750.00		